



MEMORANDUM

DATE: November 16, 1995

TO: Presidents
Alliance for Community College Innovation

FROM: Terry O'Banion *GOB.*
Executive Director

RE: Results of Survey on Technology

I am most pleased to send you a copy of the results of our recent survey of members of the League's Alliance for Community College Innovation on major issues relating to technology. Key results indicate that:

- Seventy-five percent of community colleges are sharing the costs of technology with students through a technology fee.
- The average planned lifetime for computers and related equipment is between 3 and 4 years. Software is assumed to have a shorter useful life of less than 3 years.

This is the first report of our new presidential survey service for members of the Alliance, and we will be following up in the next several months regarding the next one. As a member of the League's Alliance for Community College Innovation, we hope these surveys on topics which you help identify will prove to be a valuable resource for your institutions.

TO'B:nm
Enclosure



ALLIANCE FOR
COMMUNITY
COLLEGE
INNOVATION

What Do Presidents Want to Know About . . . Information Technology?

A survey of and for Alliance for Community College Innovation institutions

The findings summarized below were compiled from the responses to a survey of ACCI presidents conducted in October 1995. Of 460 surveys mailed to ACCI presidents, 282 responses were received by the due date, for a response rate of 61 percent. The figures shown have been rounded to the nearest percentage point.

Section One: Planning for Information Technology

1. What is your institution's typical replacement cycle for classroom and laboratory technology?

	<u>1 yr</u>	<u>2 yrs</u>	<u>3 yrs</u>	<u>4 yrs</u>	<u>5+ yrs</u>	<u>No set cycle</u>
Desktop Computers (Avg=3.7 yrs)	<1%	<2%	25%	21%	11%	41%
Peripheral Equipment (Avg=3.9 yrs)	1%	2%	14%	17%	15%	51%
Instructional Software (Avg=2.7 yrs)	6%	16%	16%	6%	5%	53%

2. If you have a technology plan in place, what are the key elements of that plan? (Figures add to more than 100 percent due to the allowance of multiple responses)

70%	Network infrastructure	33%	Defined life cycles of equipment
61%	Staff development	31%	Key constituent groups
57%	Specific equipment/software	23%	Defined life cycles of software
55%	Internet access	6%	Incentives
34%	Funding mechanisms	8%	Other

Section Two: Funding Information Technology

3. Is your college charging students a technology fee? 75% Yes 25% No
If so, how much is your technology fee? Average \$17.90 per academic term
Range \$1 to \$75

4. What percentage of your operating budget do you estimate is allocated annually for:
- | | | | | | |
|----------------|-------|---------------|-------|-----------|-------|
| New equipment? | 0.57% | Replacements? | 0.27% | Upgrades? | 0.21% |
| New software? | 0.25% | Replacements? | 0.14% | Upgrades? | 0.27% |
- (These figures are the averages of 282 responses)

5. Where are funds for new information technology budgeted? (Figures add to more than 100 percent due to the allowance of multiple responses)

Regular operating budget	83%	Technology fee revenues/interest	13%
Capital outlay budget	61%	Other	10%
Grants/gifts	50%	Revolving/sinking funds	5%

Please address questions regarding this survey to Larry Johnson, Associate Director,
League for Innovation in the Community College, (714) 367-2884.