

Walmart Brighter Futures 2.0 Project: Work Plan Through 2015 El Centro College

Major Strategies	Action Steps	Expected Outcomes/Accomplishments	Target Date	Persons Assigned
I. Recruitment	 Outreach: Establish new partnerships to increase the number of low income/low skilled workers enrolled at ECC. Orientation: inform candidates regarding programs, expectations, student learning outcomes, and intake. Develop additional marketing pieces to expand existing outreach and program awareness. 	Community partnerships for referrals. Program coordinator facilitates orientations, intake, and student advisement which improve community awareness and participation.	Ongoing through November 2015	Community Based Partners: Npower City Square Work Source Marketing Staff College Deans/ Program Coordinators
II. Workplace Preparation	 Continue work with advisory council that consists of community based partners, employers, CTE faculty, and ABE faculty. Continue to enroll new students that have completed ABE training and score at a 9th grade level or above into workplace preparation courses for transition into career pathways. Implement competency-based model to ensure students are able to communicate knowledge, skills, and abilities mastered after completion of credentials and certifications. 	Base the outcome of the advisory council's recommendations workplace preparation pathways that promotes college and workplace readiness. Continue to hire interns to provide workplace skills needed to secure middle income employment positions. 50% of participants will enroll into Phase III. Continue to enhance instructional delivery.	Ongoing through June 2015	Faculty and Staff
III. National Career Readiness Certificate	 KeyTrain For WorkKeys skills will provide "real world" skills that employers believe are critical to job success. Test questions are based on situations in the everyday work world. Identify potential employers to participate in focus groups and/or panels. Increase employer knowledge and awareness of the value of this credential. 	100% of Phase III students will experience the Keytrains curriculum. 15% of Keytrains participants will receive an NCRC. Those that attain an NCRC will have the opportunity to compete for a paid/nonpaid internship. Employer knowledge and acceptance of the NCRC will improve.	Ongoing through November 2015	Project Director Program Coordinator



IV. Career	1.	Contextualized Instruction: Continue to coordinate	Implementation of working models for	Ongoing	College Staff
Pathway Training		student success coaches with CTE faculty to	career pathways through the duration of	through	Community Partners
		provide non-integrated, partially integrated, and	the program.	October	
		fully integrated models of instruction according to		2015	
		student need.	Identify professional development		
		 Travel toward 2 employees to attend League for Innovation conference. 	activities to improve staff proficiency.		
	2.	Training stipends will be used to assist faculty and	Student will be enrolled in career		
		staff in obtain additional certifications and training	pathway programs upon successful		
		to promote program improvements.	completion of transitional courses.		
	3.	Fund 50% of the instructional cost for the			
		Information Technology pathway through the	Program completers will continue to be		
		NPower partnership (60 students enrolled 01/15	assisted with job placement in fields		
		and 40 students enroll 07/15)	related to their program of study.		
	4.	Purchase additional books and supplies to enhance			
		classroom instruction in all pathways.	Budget Expenditures:		
	5.	Assist health care students with obtaining low cost			
		immunizations through the on campus Health	Travel fees and training stipends for		
		Center. Pay for background checks to allow	Training stipends toward professional		
		student participation in clinical activities.	development activities for instructional		
	6.	Fund 100% of the instructional cost and purchase	staff.		
		welding supplies for fast track 8 week module for			
		the certification of welders (60 welding students).	Instructional Salaries and benefits for		
			basic skills and career pathway training		
			for the following:		
			Welding Students certified by the		
			American Welder's Association as MIG		
			Welders (6 cohorts/320 hours		
			instruction/class). Adult Education and		
			Literacy Grant will fund 50% of this		
			instructional cost		
			Health Career Professional, CNA,		
			Phlebotmy and/or EKG (3 cohorts)		



V. Tracking	 Monitor established benchmarks and tracking mechanisms to report on participant outcomes and job placement. Along with using On-Site Career Center, Seminars, Community Partners. Document success stories. 	Documents have been revised to capture data needed to track student success, participation and job placement, and wage gain. Career center is fully operational which improves the job search process for program participants.	Ongoing through November 2015	Project Director Program Coordinator
		United Way funds 100% of career pathway training, WBF 2.0 funds contextualized job readiness training) Office Assistant Professional (4 cohorts) 50% of instructional cost funded by Adult Education and Literacy Grant from Greater Dallas Worksource Board, 50% funded by WBF 2.0) Basic Skills and contextualized Training for program participants Contractual: Information Technology A+ Certification completers (50% of instructional cost funded by NPower, Community Based Partner)		